

FY 2017 Approved Master Fees & Charges Summary of Changes Report

Department	Fee Description	Schedule Page(s)	Basis of Change	Authority	Included in Budget? (Y/N)
Financial & Information Services	<u>Business License (Annual Fee)</u>	4	Portland Consumer Price Index increased by 1.10%.	Ord. 88-13	Y
Community Development	<u>Building Fees</u>	12 & 16	No change in fees. However, better description of a couple of fees is provided.		Y
	<u>Planning Fees/Charges</u>	17 - 23	In February 2016, a Cost of Service Study was conducted and presented to Council in order to establish policy regarding General Fund support of planning related fees. Based on the study and discussions with council, the fees that were significantly adjusted are Accessory Residential Units, Type II Home Occupation Permits, Minor Site Development Reviews, Planned Development Reviews, Planned Development, Pre-App Conferences, & Subdivision fees. Per May 24, 2016 Council study session, the Downtown Review Compliance Letter was reduced to match the cost of a Type I review under Home Occupation Permit. All other fees have been adjusted by 1.8% per the Seattle Construction Cost Index.	Council Policy 2016 ORS 227.175(1)(a) ORS 227.175(10)(b) TMC 18.798	Y
	<u>Sanitary Sewer Connection Fee</u>	22	This fee is set by Clean Water Services.	Clean Water Services	Y
	<u>School District Construction Excise Tax</u>	22	Fees are calculated by the Tigard Tualatin and Beaverton School Districts.	ORS 320.170-189	Y
	<u>Park System Development Charge (SDC)</u>	37	Fees adjusted based on a combination of two indexes; the Seattle Construction Cost Index and the other index reflects changes in land acquisition costs provided by Washington County. SDC charges were increased by 2.55%.	Ord. 15-09	Y
	<u>Residential Transportation System Development Charges</u>	39	The residential transportation SDC's were adopted by council on April 28, 2015. Charges increased by 1.6% resulting from the combination of the Construction Cost Index for Seattle and the Oregon Monthly Asphalt Cement Material Price Index. The commercial transportation SDC's have not been implemented due to the lawsuit by the Home Builder's Association.	Res. 15-15 Ord. 15-09	Y
	<u>Transportation Development Tax</u>	40	This fee is determined by Washington County. TDT rates increased by 2.03% for FY 2017.	Washington County	Y

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Public Works	<u>Fire Rates (Sprinklers)</u>	28	Fee adjusted by 1.8% based in the Seattle-Construction Cost Index for April 2016.	Dept. Policy	Y
	<u>Meter Installation Fees</u>	28	Fee adjusted by 1.8% based in the Seattle-Construction Cost Index for April 2016.	Dept. Policy	
	<u>Sanitary Sewer Service Fee (set by Clean Water Service)</u>	28	This fee is was increased by 3% and is calculated by Clean Water Service.	Clean Water Services	Y
	<u>Service Installation Fees</u>	28	Fees determined by Clean Water Services.	Clean Water Services	Y
	<u>Tigard Sanitary Sewer Surcharge</u>	28	The sanitary sewer surcharge was approved by Council on April 19, 2016.	Res. 14-66	N
	<u>Storm and Surface Water Fee (set by Clean Water Service)</u>	28	Service charge is determined by Clean Water Service and will increase by 50 cents.	Clean Water Services	Y
	<u>Water Customer Charges</u>	29-31	Removed old fees	Dept. Policy	Y
	<u>Tigard Transportation Utility Fee (River Terrace)</u>	31	A transportation utility fee for River Terrace was approved by Council on April 19, 2016.	Res. 14-66	N
	<u>Solid Waste Collection Rates</u>	33-36	Collection rates for solid waste have been increased by 1.50% per Tigard Municipal Code	TMC 11.04	Y
	<u>Water System Development Charge</u>	38	Fee adjustment is tied to Seattle Construction Cost Index (CCI) which is 1.8% as of April 2016.	ORS 223.304(8) Res. 10-76	Y